

HARVEY

Community Resource Centre

ANNUAL REPORT

2022-2023



East Timorese Independence Day

Proudly supported by



Department of
Primary Industries and
Regional Development



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Who we are

Harvey Community Resource Centre is an independent, not-for-profit organisation whose aim is to provide access to government and community services and information, and undertake economic, business, and social development opportunities in a professional and caring manner to the community of Harvey and surrounding areas.

We are funded by a state government contract with the Department of Primary Industries & Regional Development (DPIRD), and supported by the Shire of Harvey through an advocacy/support service Partnership Agreement. A variety of one-off grants for projects provide additional funding, and a mix of user-pay services provide us

with a few small independent income streams. We are agents for Services Australia, Department of Veteran Affairs, and Transwa (*The Australind train/coach service*), which allow us to offer a five-day, weekly service to the people of Harvey and surrounding towns.

Harvey District Information

The 2022 Estimated Resident Population for Harvey District was 4,515, with a population density of 19.38 persons per square km, and a land area of 232.9 square kms.

Harvey District is bounded by the localities of Cookernup in the north, Hoffman in the east, Mornington, Benger, Mitchell Road, and Wellesley in the south, and the localities of Binningup and Myalup in the west.

- Harvey's multicultural community grew from 19.7% in 2015, to 29.2% between 2016 and 2021.
- In 2021, 96.3% of the town was employed (60.1% full-time, 30.5% part-time, and approx. 5.7% volunteered) - 3.7% were unemployed.
- Manufacturing is the highest employing industry – 27.2%, with agriculture, forestry, and fishing being the second highest at 11.9%.

Our Vision



Is to be an inclusive, welcoming, and supportive community information and service organisation – providing opportunities for our community to thrive and grow

Our Mission



Is to foster, develop and increase community access to services and information for the purpose of supporting the economic and social development of the Shire of Harvey by providing access to information, delivery of community-led

What we do



Access to government services

- Access to local and state government information and services
- Video conference services
- Services Australia Agency (Centrelink, Medicare, Child Support, My Aged Care)
- Information and support



Economic and business development support

- Referral service to business development and employment support services
- Facilitate business development activities, seminars, and initiatives
- Business incubation support services
- Information and support



Social development support

- Referrals to social support services
- Support and advocacy for community living with disability to apply for NDIS Access
- Multicultural, Indigenous, LGBTQIA+, Disability, and Hardship support services
- Facilitate inclusive social development activities, seminars, and initiatives
- Information and support



Services and products

- Social enterprise approach to provide access to services and products which have strong local demand but are not economically viable to deliver in a for-profit business model



Building community connections

- Communication strategies including our community newspaper, website, and social media platforms
- Community social events
- Engagement with community via feedback, surveys, and community group meetings

Chairperson's Report

Welcome everyone to our 2023 AGM. I want to begin by acknowledging the Traditional Owners of Bindjareb country on which we meet today and pay my respects to Elders past and present.

We've had a busy and successful year. Thanks to my fellow Management Committee members for your dedication, attending meetings, volunteering your time, contributing your skills and knowledge, and reading and replying to emails. And equally, thank you, Tracey-Ann, for your contribution, hard work, unpaid hours, vision, and dedication. Thanks also to the other staff members – Leesa, Holly, Jehan, Jo and Sarah and also Jude, our regular administration volunteer who also offers her services as a JP. They again have made a great team this past year.

We will work through any challenges as they arise, as we have in the past, and the Centre will become stronger and more effective.

Since the last AGM, we have:

- Increased partnerships throughout the community.
- Had The Ready for Work program successfully continuing.
- Our successful Noongar Language and Culture Course initiative continuing.
- The continuation of Tai Chi and Yoga in the Garden series.

- Grown The Facebook page to over 1700 followers.
- Held very popular Noongar bushtucker and bush medicine workshops.
- Joined in with people from Timor Leste celebrating their Independence Day.
- Improved our financial reporting thanks to Jo's dedication.
- Held a morning tea for Get Online Week.
- Held many varied events and information sessions.
- Seen Holly fly the nest to a new career.

The Shire of Harvey has had to reduce the number of Councillors, and as a result, we will no longer have a council delegate on our committee. To compensate, we have been offered a standing place on the Harvey Advisory Committee.

We will work through any challenges as they arise, as we have in past years, and the Centre will become stronger and more effective.

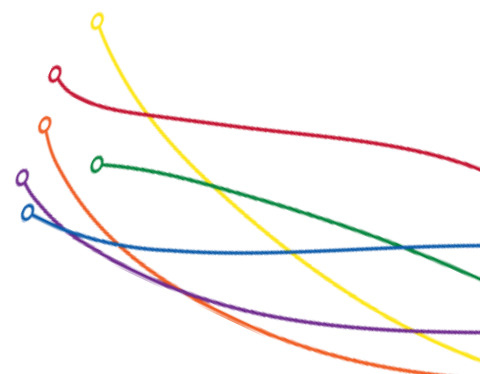
Thank you all for your interest in the Harvey CRC and for attending tonight. I look forward to another 12 months of success.



Thank you

Anne Haylock

Chairperson



Manager's Report

This year saw us connecting and engaging with our community and community organisations in a much stronger way than we have before. Partnerships with the Shire of Harvey are evolving, and opportunities to engage with local businesses who are developing a more holistic view of community/business relationships presented themselves for the first time.

This year's new initiatives came about partly due to gaps in service provision which our team identified as we engaged with our community on a daily basis, and partly due to requests from different organisations who were missing quarterly networking opportunities, or who were finding it difficult to meet their clients' needs alone. All were interested in collaboration on some level, and keen to share information and resources.

- **Harvey BizCom Network**

Due to strong demand, HCRC requested permission to reinstate the long-standing Business Networking meetings that a different agency ran for years but ceased when COVID began. We reworked the platform to be more inclusive, and invited businesses, and community to participate.

- **HCRC Village Hub Collective**

A Collective of approximately 30 agencies and organisations (mainly local) who collaborate to support the most vulnerable cohorts in the communities of Harvey and surrounding towns.

- **HCRC Communifusion Initiative**

"Integrating, blending, and mixing different aspects of all cultures into a cohesive, new identity, while still honouring individual identity" - Tracey-Ann Davis

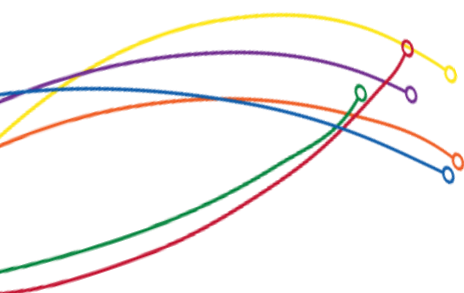
Our vision for this initiative is to bring community together in a variety of activities

Reinstatement of ceased interagency business networking meetings - reworked to include both business and community, and renamed Harvey BizCom Network.

that encourage a sharing of cultures, talents, abilities, and interests. Creating opportunities to reduce the isolation and loneliness felt by so many due to difference – language, culture, disability, gender diversity, sexual orientation, social position, shyness, or any other barriers.

- **HCRC Volunteer Hub**

Open discussion about the challenges of volunteering, and potential to collaborate with HCRC to establish a local volunteer hub.



Thank you

Tracey-Ann Davis

Manager

Year in Summary



1353

People provided government and community information



28

Workshops delivered



17

Overall services we provide our community



5

Successful grants received



5

Local people employed



18

Volunteers engaged



49

Community events held



93

Hot office bookings



213

Collaborations with other community groups



138

One-one-one IT training sessions provided

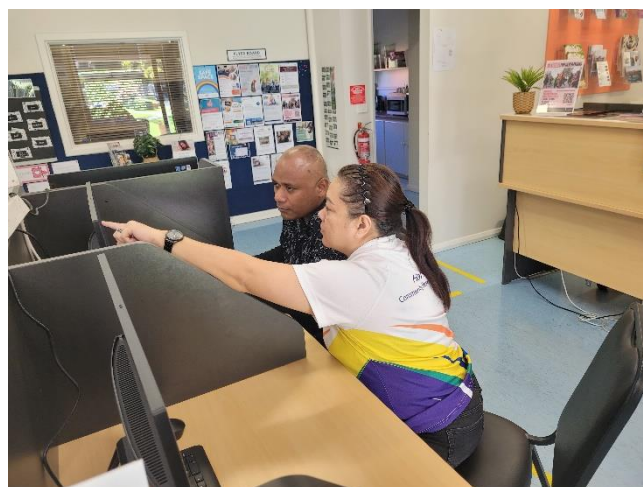
Government Services

Government Access Point

Centrelink Agency, MyGov, and related services

Being a Services Australia Agency means our team is always very busy, however, we also saw a rise this year in requests from new migrants and multicultural residents for support with visa enquiries, passports applications and renewals, translation, and completion of forms through MyGov, creation of MyGov accounts, and other related issues, which is very pleasing.

Due to this support, we're also seeing an increased interest from our multicultural community in volunteering.



HCRC Trainee, Jehan, supporting Filipe - a new community member - on MyGov

Videoconferencing Connections

Achieving group videoconferencing KPI's continued to be a challenge this year; however, we saw a small increase in individual linkups for doctors' appointments and students connecting with their lecturers at university in the later part of the year.

What was successful, and is worth mentioning, is the fact that meetings attended via videoconference became the norm over the last couple of years for our manager, who attends at least one Zoom or Teams meeting per week. This has provided an important tool for her to attend webinars and conferences that she would previously not have been able to. Our Management Committee has also become used to having some of the committee attend meetings via video linkup when they are out of town.

Government Hot Office

Although we don't have regular visits from government agencies, we supported Department of Communities under the Hot Office arrangement several times through the year – Department of Child Protection interviewed a client and her children several times, and Department of Housing attended twice to sign new tenants into their homes.

We're very pleased to be developing a relationship with these departments, especially with the challenges that the rental/homelessness crisis is currently presenting us with.

We also hosted the Harvey Early Years meeting as a hot office a couple of times this year. This is a Department of Health initiative and we work with the Shire of Harvey to ensure they have access to a space for their meetings when required.

Economic and Business Development Support

Our work ready program was revised this year and transitioned to the ***Back2Basics Program, Let's Talk Work Module***. The restructuring will allow us more autonomy to introduce different modules to tailor the Program around the needs of the participants.

The B2B Program follows a similar format to our previous work ready program:

Quarterly rotations, five days per week

- Online Job Searches
- Resume Writing
- Cover Letters & Essential Criteria
- Presentation & Grooming

However, the revised format also allows students who find it difficult to work in groups, to have individual sessions with the educator instead.

Our *Back2Basics – Let's Talk Work* program has evolved over the last twelve months from a basic preparation course to an inclusive program that supports participants to not only prepare for secondary education, but also to apply for white cards and jobs (where necessary). Workshops are tailored to the needs of each group or individual.

Collaboration with organisations such as Harvey Aboriginal Corporation, atWork Australia, and Workforce Australia (*South West WA Local Jobs Program*), and SR TAFE in Harvey, is supporting us to identify the needs of our community, and develop new pathways to local employment.

Business incubation remains an important element to this Program. We have been able to introduce a variety of new initiatives while partnering with fledgling businesses who were looking for support – The Wright Way Ahead is one of them.

We would like to thank Sandra Della, owner, and operator of *The Wright Way Ahead - Inspirational Technologist & Community and Workplace Trainer*, for her dedication to the Program and its participants, and who is responsible for the pleasing upturn in participation and course completion that we are now experiencing.



Sandra, and Peter with his White Card

Economic and Business Development Support continued...

Work experience, volunteering, and the DPIRD Traineeship Program, are also important elements of our Back2Basics Program.

This year the Back2Basics Program assisted with:

- 3 Job placements
- 1 Volunteer placement
- 2 TAFE career pathways applications
- 2 White Cards applications



Lani on work experience, with Leesa (HCRC)

Work Experience

We were pleased to place one of the Harvey School VET students for work experience this year. Lana quickly became part of the furniture, and we enjoyed our time with her.

Volunteering

Harvey High School Secondary School Engagement Program (SSEP) students once again volunteered in the HCRC Community Garden to gain practical experience for their Certificate II in Horticulture. The experience gained through their volunteering assists them to achieve points for their graduation.

Traineeships

Our application in 2021 for a traineeship grant for 2022/23 through the Department of Primary Industries & Regional Development (DPIRD) Traineeship Program was successful, and we appointed a mature-age trainee, Jehan Gaviola, to an 18-month Certificate III Community Services traineeship. Jehan did such an outstanding job that not only did she secure casual work with one of our traineeship partners, Harvey Recreation & Cultural Centre, but returned to HCRC in a new part-time role a short time after she completed her traineeship.



2022/23 Trainee - Jehan Gaviola

Jehan Gaviola completed an 18-month Certificate III Community Services traineeship, and secured casual work with one of our traineeship partners. She also returned to HCRC in a new role a short time after completing her traineeship. It's great to have you back Jehan!

Social Development Support

HCRC has collaborated regularly with a variety of outreaching support services over the last few years. A twelve-month pilot was undertaken to establish an advocacy/support service for the community in 2021, and in July last year, our application for a grant through the Shire of Harvey secured a five-year Partnership Agreement for this service.

A large COVID-recovery grant was made available to HCRC through the Shire of Harvey for the 2020/21 period, and extended partway into 2022.

- Once the COVID-Recovery grant ended, HCRC reverted to a referral agency and started to collaborate more fully with St Vincent de Paul, and Family Support Service in Harvey.

In July 2022, our Partnership Agreement with the Shire of Harvey commenced. The HCRC Village Hub Collective was formed and has been evolving ever since. Now a full-blown advocacy/support service, we collaborate with up to 30 local and outreaching service providers, community organisations, and generous community members, to support the communities of Harvey and surrounding towns.



Hearn family being gifted a tent through the Village Hub Collective, represented by Craig - Church of Christ Harvey, and Tracey-Ann - HCRC.



HCRC Village Hub Collective Organisational Chart

Services and Products

Not-for-Profit organisations no longer rely fully on funding to run. We also function as a social enterprise and offer a variety of fee-for-service and grant funded products to our community, depending on community needs and gaps in service provision.

Room Hire

- Room Hire is one of our main independent income streams and is a fee-for-service product. Rooms are hired out to the community, or community organisations and outreaching services for, exam supervision, office space, meeting rooms, videoconferencing sessions, information sessions, and workshops.

Outdoor Venue Hire

1. Post-COVID demand highlighted what an outstanding asset we have in our Outdoor Undercover Venue. Plans are in motion to develop a variety of fee-for-service packages so the area can be hired out to the community for private functions and events.
 - a) We've used it for workshops, Noongar language and culture lessons, meetings, sundowners, information sessions, and many more.



Noongar Language Class in Outdoor Venue

- b) The space was used for our Harvey BizCom Network meetings, NBN Local information sessions, a variety of workshops, morning teas, sundowners, and many more.

Office Services

Our office services include, photocopying, printing, laminating, emailing/scanning, and binding, at a low-priced fee-for-service rate.

Technology Support

We assist our seniors and general community with computer lessons, support with their technology devices, minor repairs and troubleshooting, and general operation.

Foodbank

Due to growing demand, the mobile Foodbank truck now visits Harvey on a fortnightly basis. Referral are made through Harvey CRC, or the Village Hub Collective, and a Foodbank card is then sent to the customer. This is an invaluable service, especially with transport being such a challenge for most, and a growing number of our community access the truck when it comes.

Services Australia

HCRC is a Services Australia Agency and supports the community to engage with Centrelink, Medicare, Child Support, and My Aged Care through their MyGov accounts on the Centrelink Access Point.

Transwa

HCRC is also an agency for Transwa, and tickets for the Australind train service (now Coach) can be purchased at the Centre.

Building Community Connections

This was a year filled with collaboration, strengthening existing relationships, and connecting with new stakeholders. Open dialogue with community stakeholders identified common goals and challenges, and presented us with many new opportunities for connection and partnership.

Harvey BizCom Network

- Establishing this new business and community action group identified many areas of common interest

Volunteering

2. HCRC hosted a Volunteer Expo early this year, to open a conversation about the challenges of volunteering or how we might collectively address the issue
 - a) We hosted a follow-up Volunteer Recruitment meeting a few months later. We are working closely with Volunteers SW to identify how we can partner to fill the gaps.



HCRC 2023 Volunteer Expo – Let's start a conversation about the challenges of volunteering!

“The face of volunteering has changed so much, it's good to see HCRC proactively working with stakeholders to identify ways that issues might be collectively addressed”

Harvey Community Disability Advocacy Network (CDAN)

HCRC is one of a number of key stakeholders in the community who are working together to represent the needs of people living with disability and are setting up a local self-advocacy working group. We co-hosted the Harvey Accessibility Highway Expo recently.

Harvey Village Hub Collective

HCRC has approximately 30 stakeholders, some local, some outreaching, who are collaboratively supporting the most vulnerable in our community.

SR TAFE and local Business

Over the past twelve months we worked closely with Harvey Aboriginal Corporation, SR TAFE, and Included Solutions Pty Ltd (a new business working in the disability space), to identify new pathways to local training and employment.

Shire of Harvey

HCRC is working closely with the Shire of Harvey to identify new opportunities for our CRC to support the Shire with its initiatives.

Our Team

Management Committee

We've had a busy and successful year. A special thank you to our Management Committee members for your dedication, attending meetings, volunteering your time, contributing your skills and knowledge, and reading and replying to emails.



Anne Haylock

Chairperson

HCRC Chairperson for over six years. Committee member of numerous organisations. Local small business owner with over 30 years' experience in admin. Harvey resident for 30+ years.



Geoff Howell

Deputy Chairperson

HCRC Deputy Chairperson for two years. Justice of the Peace. Background and experience in Agriculture and Government.



Kevin Haylock

Secretary

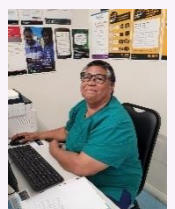
HCRC Secretary for over six years. Local small business owner with over 30 years' experience in forestry. Harvey resident for 30+ years



Tracey Penny

Treasurer

HCRC Treasurer for five years. Manager Corporate Services, Yarloop Primary School, with 30+ years' admin and finance experience.



Lesley Ugle

Committee Member

HCRC Committee member for three years. Director of Harvey Aboriginal Corporation. Collaborative partner in HCRC's Noongar Language and Culture Program since 2020.



Judith Durnin (Jude)

Committee Member & Treasured in-Centre volunteer

Jude has volunteered with us for four years as a JP and on our Management Committee and brings with her many years of experience running a not-for-profit Women's Health Centre.

Management Committee Continued...

A special and heartfelt thank you to Cr Paul Beech who recently retired from his position on the Shire of Harvey Council, and was our Council Representative for over five years. Also to Brian Kealley who left our Management Committee at our AGM last year, after sitting on the committee for over four years.

*No photo
available*

Sue Manning

Committee Member

Committee member for five years. Valued source of lived experience and information to our organisation in relation to people living with disability.



Terri Knight

Committee Member

HCRC Committee member for six + years. 20 Years' experience SW Regional College of TAFE. Many years of experience on numerous committees in Harvey over the last 23 years.

Staff Team

It takes a team of strong, resilient women to weather the challenges of running an effective CRC who are passionate about their community. How lucky are we, that we have them all here in Harvey!

Thank you to the HCRC staff team for your compassion, kindness, resilience, and willingness to work together as a unified force of good will over the last twelve months. We've weathered the challenges, and come out the other end knowing that we've done our best!

A special thank you to Holly, our youngest team member who chose to move on to new adventures in August this year. We wish you happiness in your new adventures.



Leesa Hall (Lees)

Admin/Events Coordinator

Lees has been with us for six years. Her main roles are managing admin and coordinating most of our regular events and brings with her over 30 years' admin experience.



Jo-Anne Wood (Jo)

Finance Officer

Jo's been with us for three years, finance officer for twelve months, and works part-time for Yarloop Primary School. She brings with her over 30 years' admin experience, and mothers us all.



Sarah Celisano

Receptionist & Community Service Officer

Sarah has been with us for two years working mainly in reception. She deals with a variety of situations presented via the Centrelink Agency and everything else, three days a week. She assists with volunteer portfolio too.



Jehan Gaviola (Je)

Marketing & Advocacy/Support Officer

We were fortunate to appoint Je as our mature-aged trainee for 2022. After completing her traineeship this year, she secured a casual position with one of our traineeship partners. However, we missed her so much, we snapped



Martina Gilligan

Treasured Volunteer

Martina has volunteered with us on and off for about four years. She puts her hand to anything and brings with her, her beautiful smile, dedication, and enthusiasm to just keep on keeping on.



Tracey-Ann (TA)

Centre Manager

I've worked in this role for 5.5 years, four of which I claim as my CRC Apprenticeship. I bring with me experience from a variety of different industries and vocations. This is by far, the best job of my 30+ career.

Our Supporters

We were fortunate to engage with many different sectors of the community this year, local business, community organisations, government departments, and individual community members – all of which enriched our year and empowered us to do more for our community.

Government

Department of Veteran Affairs

Department of Primary Industries & Regional Development (DPIRD)

Foundation of Rural & Regional Renewal (FRRR)

Lotterywest

Services Australia (Centrelink/Medicare)

Shire of Harvey

- Harvey Aboriginal Corporation
- Harvey Community Dinner
- Harvey Free Meals with Love
- Harvey High School (SSEP)
- Harvey Hospital
- Harvey Library
- Harvey Pharmacy
- Harvey Police
- Harvey Primary School
- Harvey Recreation & Cultural Centre
- Harvey Senior Citizens Centre
- Harvey Thrift Shop
- Included Solutions Pty Ltd
- The Wright Way Ahead
- Sandalwest, Harvey
- Seventh Day Adventist Church
- Shire of Harvey
- Southern Care Services, Harvey
- SR TAFE, Harvey
- St Vincent de Paul, Harvey
- Volunteer Southwest
- Yarloop Primary School

Grant Funding Bodies

Department of Primary Industries & Regional Development (DPIRD)

Foundation of Rural & Regional Renewal (FRRR)

Lotterywest

Shire of Harvey

Community Partners

- Advocare WA
- Anglican Church
- Anglicare Financial Counselling
- atWork Australia
- Bilya Moorditjabiny Training Service
- Bunbury Multicultural Service Centre
- CRCs – Brunswick, Yarloop & Waroona
- Church of Christ
- Family Support Service, Harvey
- Foodbank

Special Thanks

All our community partners previously listed, and additionally:

DPIRD

FRRR

Linkwest

Lotterywest

NBN Local

Shire of Harvey

Treasurer's Report

Management Committee members are committed to the cause and possess a broad range of skills and knowledge. This element is invaluable and cannot be measured.

Most of our funding is still derived from DPIRD grants as is the case with most CRCs. Grants and sponsorship have been actively sought throughout the year with great success, but should the DPIRD Grant income be withdrawn; the Centre would have no option other than to wind up.

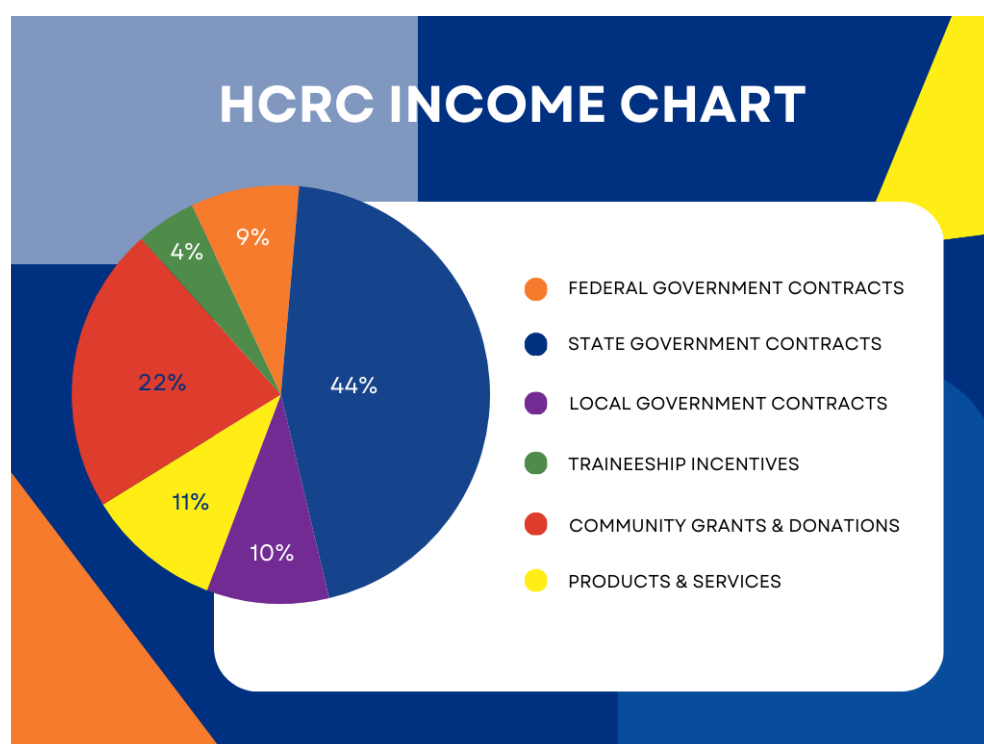
When coming through the gates of the CRC you are immediately welcomed by the garden and grounds which are well-managed and inviting. Quite often, the undercover area is being used by groups or individuals, which is wonderful to see.

Management Committee members are committed to the cause and possess a broad range of skills and knowledge. This element is invaluable and cannot be measured.

The help of our dedicated volunteers is also invaluable and represents a huge saving to the Centre.

Debts are paid in a timely manner and the bank balance is closely monitored when planning for activities and workshops.

Budget planning is meaningful and relevant, with all Management Committee members and the Manager having input into the process. Special thanks to Jo for her efforts in formulating the budget for the next financial year. The Committee will continue to review the budget periodically to ensure targets are met so that we can again achieve a profit for the year.



Financial Statements

DIRECTORS:

ROBERT CAMPBELL RCA, CA
VIRAL PATEL RCA, CA
ALASTAIR ABBOTT RCA, CA
CHASSEY DAVIDS RCA, CA

ASSOCIATE DIRECTOR:

SANTO CASILLI FCPA PFIIA

AUSTRALIAN
AUDIT 

INDEPENDENT AUDITOR'S REPORT

To the members of Harvey Community Resource Centre Inc

Opinion

We have audited the financial report of Harvey Community Resource Centre Inc (the entity), which comprises the statement of financial position as at 30 June 2023, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the then ended, and notes to the financial statements, including a summary of significant accounting policies and the Committee's declaration.

In our opinion the accompanying financial report has been prepared in accordance with requirements of the Associations Incorporation Act 2015 (WA) and Division 60 of the *Australian Charities and Not-for-Profits Commission Act 2012*, including:

- a) giving a true and fair view of the entity's financial position as at 30 June 2023, and of its financial performance for the then ended; and
- b) complying with Australian Accounting Standards to the extent described in Note 1 and Division 60 of the Australian Charities and Not-for-profits Commission Regulations 2022.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the entity in accordance with the Associations Incorporation Act 2015 (WA), *Australian Charities and Not-for-profits Commission Act 2012* (ACNC Act) and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the Entity to meet the requirements of the *Associations Incorporation Act 2015 (WA)* and the *ACNC Act*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.



Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the *Associations Incorporation Act 2015 (WA)* and the *ACNC Act* and the needs of the members.

The responsibility of Management also includes such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.



- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

In our opinion, Harvey Community Resource Centre Inc has complied with 60-30(3)(b), (c) and (d) of the ACNC Act:

- by providing us with all information, explanation and assistance necessary for the conduct of the audit;
- by keeping financial records sufficient to enable a financial report to be prepared and audited;
- by keeping other records required by Part 3-2 of the Act, including those records required by Section 50-5 that correctly record its operations, so as to enable any recognised assessment activity to be carried out in relation to the Company.

Chassey Cedric Davids, CA,AMIIA, BCom

Registered Company Auditor number: 490152

Director

Australian Audit

Perth, Western Australia

Dated: 13th December 2023

Harvey Community Resource Centre Inc
Statement of profit or loss and other comprehensive income
For the year ended 30 June 2023

	Note	2023 \$	2022 \$
Revenue			
DPIRD income		142,575	117,116
Grants and donations		71,864	40,336
Service income		30,850	34,089
Event income		11,505	9,476
Traineeship incentives		14,351	10,406
Commission income		1,670	1,636
Computer and other equipment income		1,636	281
Room hire income		15,988	16,496
Exam supervision		480	3,825
Other income		1,933	2,237
		<u>292,852</u>	<u>235,898</u>
Interest revenue		689	12
Total revenue		<u>293,541</u>	<u>235,910</u>
Expenses			
Employee benefits expense		(178,762)	(183,871)
Administration expenses		(13,709)	(22,274)
Depreciation and amortisation expense		(9,414)	(10,278)
Event expenses		(58,563)	(41,505)
Furniture and equipment costs		(7,775)	(8,506)
Grant expenses		(27,088)	(1,400)
Occupancy expenses		(4,314)	(3,942)
Emergency relief expense		(2,255)	(10,549)
Bad debts		(180)	-
Other expenses		(955)	(2,682)
Finance costs		(200)	(37)
Total expenses		<u>(303,215)</u>	<u>(285,044)</u>
Deficit for the year	10	(9,674)	(49,134)
Other comprehensive income for the year		-	-
Total comprehensive income for the year		<u>(9,674)</u>	<u>(49,134)</u>

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes

Harvey Community Resource Centre Inc
Statement of profit or loss and other comprehensive income
For the year ended 30 June 2023

	Note	2023 \$	2022 \$
Revenue			
DPIRD income		142,575	117,116
Grants and donations		71,864	40,336
Service income		30,850	34,089
Event income		11,505	9,476
Traineeship incentives		14,351	10,406
Commission income		1,670	1,636
Computer and other equipment income		1,636	281
Room hire income		15,988	16,496
Exam supervision		480	3,825
Other income		1,933	2,237
		<u>292,852</u>	<u>235,898</u>
Interest revenue		689	12
Total revenue		<u>293,541</u>	<u>235,910</u>
Expenses			
Employee benefits expense		(178,762)	(183,871)
Administration expenses		(13,709)	(22,274)
Depreciation and amortisation expense		(9,414)	(10,278)
Event expenses		(58,563)	(41,505)
Furniture and equipment costs		(7,775)	(8,506)
Grant expenses		(27,088)	(1,400)
Occupancy expenses		(4,314)	(3,942)
Emergency relief expense		(2,255)	(10,549)
Bad debts		(180)	-
Other expenses		(955)	(2,682)
Finance costs		(200)	(37)
Total expenses		<u>(303,215)</u>	<u>(285,044)</u>
Deficit for the year	10	(9,674)	(49,134)
Other comprehensive income for the year		<u>-</u>	<u>-</u>
Total comprehensive income for the year		<u>(9,674)</u>	<u>(49,134)</u>

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes

Harvey Community Resource Centre Inc
Statement of changes in equity
For the year ended 30 June 2023

	Retained profits \$	Total equity \$
Balance at 1 July 2021	171,250	171,250
Deficit for the year	(49,134)	(49,134)
Other comprehensive income for the year	-	-
Total comprehensive income for the year	(49,134)	(49,134)
Balance at 30 June 2022	<u>122,116</u>	<u>122,116</u>
	Retained profits \$	Total equity \$
Balance at 1 July 2022	122,116	122,116
Deficit for the year	(9,674)	(9,674)
Other comprehensive income for the year	-	-
Total comprehensive income for the year	(9,674)	(9,674)
Balance at 30 June 2023	<u>112,442</u>	<u>112,442</u>

The above statement of changes in equity should be read in conjunction with the accompanying notes



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