Harvey Community Resource Centre

Annual Report 2024 - 2025

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Department of Primary Industries and Regional Development

Contents

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Linkwest Community Learning and Development

Western Australian Community Resource Network

Who We Are

Harvey CRC is a part of a network of over 100 community resource centres spread across Western Australia's regional areas. Our mission is to be an inclusive, welcoming, and supportive community information and service organisation, offering opportunities for our community to thrive and grow.

Harvey has a population of about 4500 people, and is situated in the southwest of Western Australia on Bindjareb country. Our biggest industry and employer is the manufacturing sector, consisting of meat processing, dairy and juice production. The population is split almost 50/50 male and female with a median age of 44. The population is diverse, with 14.4% of Italian descent, 9.8% Filipino and many households speak more than one language – Italian, Filipino, Tagalog, Mandarin and Bisaya being the most common.

We aim to deliver professional services and high-quality programs, while building on current programs and partnerships, increasing our capacity to support our residents and community.

In our search for programs relevant to our area and population, we introduced the Staying in Place in 2024 - a community aged care program co-ordination to help residents who wish to stay in their homes longer.

Harvey's Noongar name Korijekup comes from the magnificent red-tailed black cockatoo
Photo by Chris Thorne and used with permission

Our Vision

To be an inclusive, welcoming and supportive community information and service organisation - providing opportunities for our community to thrive and grow

Our Mission

To foster, develop, and increase community access to services and information to support the economic and social development of the Shire of Harvey by providing access to information, delivery of community-led training, social activities, and communication services.

- Accessibility
- Customer service orientation
- Awareness and respect for diversity
- The importance of learning
- Promoting community growth
- Aiming for improvement
- Delivering a quality service

What We Do

Access to government services

- Access to local and state government information and services
- Video conference services
- Centrelink Access Point
- Information and support

Economic and business development support

- Referral services to business development and employment support services
- Facilitate business development activities, workshops/information sessions and initiatives
- Business incubation support services
- Information and support

Social development support

- Referrals to social support services
- Facilitate social development activities, seminars and initiatives
- Information and support

Services and products

- Social enterprise approach to provide access to services and products which have strong local demand but are not economically viable to deliver in a for-profit business model

Building Community Connections

- Communication strategies including our community newsletter, website and social media
- Community social events
- Engagement with community via feedback, surveys and community group meetings

Chairperson’s Report

Welcome everyone to our 2025 AGM. I would like to begin by acknowledging the Traditional Owners of Binjareb country, on which we meet today, and pay my respects to Elders past and present. How fortunate are we to live in this beautiful place.

Thanks to my fellow Management Committee members for your dedication, attending meetings, volunteering your time, contributing your skills and knowledge, and reading and replying to countless emails.

We have had a rather challenging year. Our first task was to help get the Staying in Place program off the ground. New changes in the aged care sector have made for interesting times and a lot of uncertainty. Michele came aboard as a volunteer and then a casual employee, and now as the permanent co-ordinator. Michele has the responsibility of liaising with stakeholders, identifying those who may wish to switch to SiP and matching clients with caregivers. With Michele’s work, we have met the first half of the KPIs set for the Kick Start Grant. A fabulous team effort between Michele, the staff of the CRC and the committee.

Another challenge arose with the Manager's absence. Jo stepped into the Acting Manager role without missing a beat, and for that, I’m sure we are all very grateful. With the recruitment process taking some time due to uncertainty about Tracey-Ann's return from sick leave, committee members stepped up and took a more active role in the day-to-day running of the CRC.

It goes without saying that Jo, Sarah, Ness, and Riley have made a great team. They complete a variety of tasks each day and no two days are the same. It takes special people to be able to do that. Riley will be moving on by the end of the year, and I wish him every success in his future career.

This is my final year as Chairperson. I have been chair since December 2017, and this position suited my strengths in administration, as we have been very hands-on as a committee to get the CRC to where it is now. It is time for a change to more strategic leadership. Naturally, I will fully support the new Chairperson, as I’m sure you all will.

Thank you all for your interest in the Harvey CRC and for attending tonight. I look forward to another 12 months of success.

No two days are the same

Thank you
Anne Haylock
Chairperson

Manager’s Report

To say this has been a year of learning would be an understatement!

Over the past year, we bid farewell to our previous Manager, Tracey-Ann, who left the HCRC to pursue a long-held dream. Her departure marked a turning point, and I stepped into the role of Acting Manager as the search began for a new ‘Captain of the Ship’. I'm still here—and thoroughly enjoying the journey! A heartfelt thank you to our Committee for their ongoing guidance and support.

Each year brings its own mix of challenges and triumphs. Some things get easier, others more complex. We've had to rethink not just what we do, but how we do it—to ensure we continue delivering meaningful impact for our community. This reflection and evolution will always be part of our mission.

Our incredible ‘Harvey Village Hub’ continues to thrive. With over 12 community groups involved, we've supported local residents more than 1,200 times this year across a wide range of needs. As a trusted point of contact, we've earned the respect and confidence of our community—often helping in ways we couldn’t have predicted at the outset.

A major highlight this year was the completion of our outdoor undercover area, made possible by a grant from Lotterywest. This new space allows us to host events and activities outdoors, both during and after hours. We hope it becomes a vibrant and well-used asset for both the community and external organisations.

We were also delighted to receive funding through the Regional Traineeship Program. Riley, our trainee, has been a fantastic addition to the team while completing his Certificate III in Business. After staying on with us post-certification, he’ll be finishing his time at HCRC in February 2026 to embark on an exciting adventure to Ecuador. He’ll be missed, and we wish him all the best in his travels.

Finally, I want to extend my deepest thanks to the entire HCRC team for their support through a year of big transitions. We’ve worked—and continue to work—as a truly fabulous team. And to our Management Committee: thank you for always being there. Whether it’s a phone call or an email, your willingness to help and advise never goes unnoticed.

Year in Brief

873

People provided government and community information

63

Workshops delivered

157

Overall services we provide our community

9

Successful grants received

6

Local people employed

32

Volunteers engaged

10

Community events held

198

Hot office bookings

222

Collaborations with other community groups

167

One-one-one IT training sessions provided

Access to Government Services

Government Agent Access Point

Government Access Point

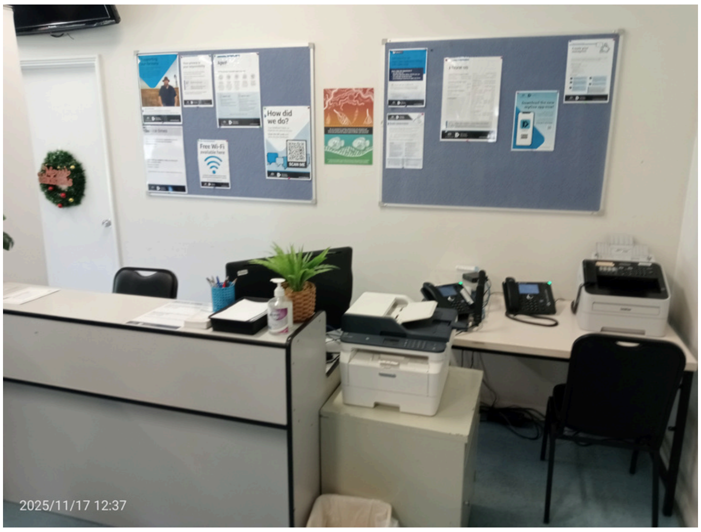
Via our Government Access Point, we provide free access to online and printed resources related to local and state government agencies, as well as a selection of relevant non-government organisations which offer community support services. This service enables clients without internet or printer access or, for various reasons unable to navigate government websites, to gain information without having to travel or wait on hold with call centres.

Videoconferencing Connections

HCRC's videoconferencing services allow Harvey residents to connect remotely for health, work and social use. In the 2024-25 year, we have assisted our community on over 25 occasions.

Services Australia

Being a Services Australia Agency, keeps us very busy and always learning. This year we continued to experience a rise in demand for all services under the MyGov banner.



Economic & Business Development Support

Unfortunately, our Back2Basics Program - Let's Talk Work was discontinued this year due to personal health reasons.

At HCRC, our Business and economic development activities are organised as community needs arise and this is usually in response to specific requests.

This year we created our own economic and business development venture with the official launch of 'Staying In Place'. The CRC works with the employment platform Mabel to service our clients and have organised numerous information sessions on Mabel.

We have also assisted many community members one-on-one for

- Applying for an ABN number
- Setting up invoicing systems
- Superannuation
- Creating email addresses

just to name a few.

Some of these community members have then gone on to sub-contract through Mabel while also sourcing external contacts.

Alongside our Workforce groups that hire offices from us, we continue to do our weekly online jobs board and have found this very helpful especially for our backpacking and migrant communities in Harvey.

Volunteering

Our ongoing collaboration with the Harvey Senior High School Engagement Program (SSEP) students is one of positivity. These students come to the HCRC at least once per week to maintain the community garden and reep the rewards from their efforts by picking from their crops and cooking amazing food.

DPIRD Traineeship Program

Riley Olde completed his Certificate III in Business during the year and remained with us as an integral part of our team and a favourite amongst our community members.

We hope to find out soon, if we have been successful with our application for the next round of funding for a Trainee.

Economic & Business Development Support

Shire of Harvey

Building on our partnership, we actively collaborate with various departments within the Shire. These joint efforts are always aimed at enhancing outcomes for the broader community, ensuring that our projects and initiatives deliver meaningful benefits for all residents.

Our Committee has been dedicated to strengthening our partnership with the Shire of Harvey, working collaboratively to create lasting benefits for our community. Through our ongoing partnership, we are proud to support and advance the Harvey Village Hub, ensuring its continued success. Building on this foundation, we actively engage with various departments within the Shire, always seeking new opportunities to enhance the wellbeing of our community.

Sundowner with the SOH Councillors

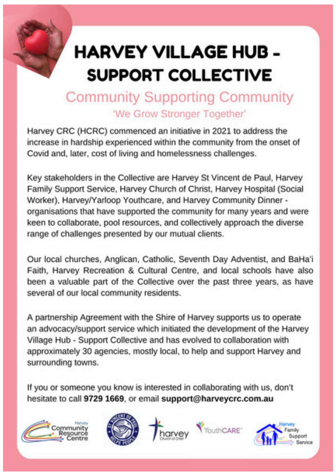
Social Development Support

At the heart of our mission is the belief that strong social connections build resilient communities. This year, we continued to provide programs and services that nurture social skills, foster inclusion, and strengthen relationships across all ages.

Harvey Village Hub - Support Collective

Harvey Village Hub has continued to to assist our community in many ways. We are continually amazed at the support the collaborative show and give to those in need.

Our Christmas appeal has grown due to the wonderful support of our community. over 80 hampers were made and given out.



HARVEY VILLAGE HUB - SUPPORT COLLECTIVE

Community Supporting Community

'We Grow Stronger Together'

Harvey CRC (HCRC) commenced an initiative in 2021 to address the increase in hardship experienced within the community from the onset of Covid and, later, cost of living and homelessness challenges.

Key stakeholders in the Collective are Harvey St Vincent de Paul, Harvey Family Support Service, Harvey Church of Christ, Harvey Hospital (Social Worker), Harvey/Yarloop Youthcare, and Harvey Community Dinner - organisations that have supported the community for many years and were keen to collaborate, pool resources, and collectively approach the diverse range of challenges presented by our mutual clients.

Our local churches, Anglican, Catholic, Seventh Day Adventist, and BaHa'i Faith, Harvey Recreation & Cultural Centre, and local schools have also been a valuable part of the Collective over the past three years, as have several of our local community residents.

A partnership Agreement with the Shire of Harvey supports us to operate an advocacy/support service which initiated the development of the Harvey Village Hub - Support Collective and has evolved to collaboration with approximately 30 agencies, mostly local, to help and support Harvey and surrounding towns.

If you or someone you know is interested in collaborating with us, don't hesitate to call **9729 1669**, or email **support@harveycrc.com.au**

Ripples of Change

HCRC staff and Committee enjoyed a morning with our local Tai Chi group to focus on how mindful practices and community connections can create positive impacts and outcomes.

Participants could share how "small ripples" - the impact of a small action or engagement with others led to significant changes in their lives and the community.

Services & Products

Administrative Services

Harvey CRC offers a range of administrative services to support our community needs.

Some of these services include

- Printing
- Laminating
- Photocopying
- Scanning / Emailing
- Word documents
- Binding

We assist community members with their technology devices on a daily basis and find that amongst our staff members, we all have a niche for certain products / brands with a willingness to learn and teach.

Other services offered include

- Room hire
- NLIS Wand hire
- TRANSWA agency
- Variety of printed information
- Advertising in our monthly newsletter

Building Community Connections

Building community connections is an ongoing journey.

As the demographic changes and evolves, so do the connections that are needed. These may be new sources we need to tap into or tap into our current ones. But we find that we are always strengthening our partnerships and collaborations with all involved.

Over the past twelve months we have connected or remained connected to these organisations

- Shire of Harvey
- St Vincent de Paul, Harvey
- Harvey Church of Christ
- Waroona Family Support Services
- St Paul's Anglican Church, Harvey
- Harvey Hospital
- Alcoa Australia
- Oseca
- Foodbank
- Anglicare WA
- Justice of the Peace Services
- YouthCare
- Stephen Venter, Groven Legal

Harvey Village Hub
We continue to collaborate with many of the abovenamed organisations, to support our community in need this year.

Community meetings and gatherings provide a great opportunity to showcase what has been happening at the Centre as well as providing feedback from the community. Staff have worked hard over the last year to encourage the community to take part in events that welcome their involvement and will continue to seek feedback and participation.

Weekly Tai Chi Group

Shared Community Lunch

Our Team

Staff

Jo-Anne Wood
Acting Centre Manager / Finance Officer

Sarah Celisano
Admin/Events

Ness Rose
Advocacy / Marketing

Riley Olde
Trainee / CSO

Michele Thomas
Staying In Place Co-ordinator

Our Team

Management Committee

Our Management Committee is comprised of eight enthusiastic and positive community representatives whose contribution to the organisation is very much appreciated. The committee's guidance and governance ensures that our CRC continues to grow and make a difference in the community.

Anne Haylock
Chairperson

Judith Durnin
Vice Chairperson

Kevin Haylock
Secretary

Tracey Penny
Treasurer

Linda Bevans
Committee Member

Ninnette Comito
Committee Member

Karen Linstrom
Committee Member

Lesley Ugle
Committee Member

Treasurer's Report

As in previous years, most of our funding is still derived from DPIRD grants, as with most CRCs. Grants and sponsorship have been actively sought throughout the year with great success. But should the DPIRD Grant income be withdrawn, the Centre would have no option other than to wind up.

Many CRCs have signed up to the Staying in Place program. Initiated by Pingelly CRC, the program has proved valuable for the community and financially for centres. We have employed a coordinator, Michele, and commenced recruiting clients and workers in order to diversify our income while supporting our local community and economy.

When you enter the CRC gates, you are immediately greeted by the well-managed, inviting garden and grounds. Often, groups or individuals use the undercover area, which is terrific. The improvements to the area should increase usage and generate some income.

Once in the building, you are greeted by Riley, who is always friendly and ready to help out. All the staff have put in another outstanding effort, above and beyond their job descriptions. Special mention should be made of Tracey-Ann, who left us just before the end of the financial year.

Management committee members are committed to the CRC's mission and possess broad skills and knowledge. This element is invaluable and cannot be measured.

The help of our dedicated volunteers is also invaluable and represents a huge saving to the Centre.
Debts are paid on time and the bank balance is closely monitored when planning for activities and workshops.

Budget planning is meaningful and relevant with all Management Committee members and the Manager having input into the process. Special thanks to Jo for formulating the budget for the next financial year. The Committee will continue to review the budget periodically to ensure targets are met so that we can achieve a profit for the year.

Tracey Penny

20 September 2025

Harvey Community Resource Centre Inc

ABN 58 676 353 380

Special Purpose Financial Report - 30 June 2025

Harvey Community Resource Centre Inc
Contents
30 June 2025

General information

The financial statements cover Harvey Community Resource Centre Inc as an individual entity. The financial statements are presented in Australian dollars, which is Harvey Community Resource Centre Inc's functional and presentation currency.

Harvey Community Resource Centre Inc is a not-for-profit incorporated association, incorporated and domiciled in Australia. Its registered office and principal place of business is:

5 Gibbs Street,
Harvey, WA 6220

A description of the nature of the incorporated association's operations and its principal activities are included in the Committee member s' report, which is not part of the financial statements.

The financial statements were authorised for issue on 1 October 2025.

Harvey Community Resource Centre Inc
Committees' declaration
30 June 2025

In the Committee member s' opinion:

- the incorporated association is not a reporting entity because there are no users dependent on general purpose financial statements. Accordingly, as described in note 1 to the financial statements, the attached special purpose financial statements have been prepared for the purposes of complying with the Australian Charities and Not-for-profits Commission Act 2012 and Western Australian legislation the Associations Incorporation Act 2015 and associated regulations;

- the attached financial statements and notes comply with the Accounting Standards as described in note 1 to the financial statements;

- the attached financial statements and notes give a true and fair view of the incorporated association's financial position as at 30 June 2025 and of its performance for the financial year ended on that date; and

- there are reasonable grounds to believe that the incorporated association will be able to pay its debts as and when they become due and payable.

On behalf of the Committee members

AHaylock

Anne Haylock
Chairperson

Tracey Penny

Tracey Penny
Treasurer

1/10/ 2025

Harvey Community Resource Centre Inc
Committees' report
30 June 2025

The Committee members present their report, together with the financial statements, on the incorporated association for the year ended 30 June 2025.

Committee members

The following persons were committee members of the incorporated association during the whole of the financial year and up to the date of this report, unless otherwise stated:

Anne Haylock	Chairperson
Tracey Penny	Treasurer
Kevin Haylock	Secretary
Lasley Ugle	Committee member
Judith Durnin	Committee member
Linda Bevans	Committee member (Appointed in December 2024)
Karen Linstrom	Committee member (Appointed in December 2024)
Paul Beech	Committee member
Sue Manning	Committee member
Terri Knight	Committee member

Performance measures

The Incorporation has reported a net deficit from operations for the year ended on 30 June 2025 of ($35,789) and net deficit for the year ended on 30 June 2024 of ($25,637).

On behalf of the Committee members

AHaylock

Anne Haylock
Chairperson

Tracey Penny

Tracey Penny
Treasurer

1/10/2025 2025

AUDITOR'S INDEPENDENCE DECLARATION

To the Management Committee of Harvey Community Resource Centre Inc

In accordance with the requirements of section 60-40 of the Australian Charities and Not-for-profits Commission Act 2012 and section 80 of the Associations Incorporation Act 2015 (WA), in relation to our audit of the financial report of Harvey Community Resource Centre Inc for the year ended 30 June 2025, to the best of my knowledge and belief, there have been:

a. No contraventions of the auditor independence requirements of section 60-40 of the *Australian Charities and Not-for-profit Commission Act 2012* in relation to the audit; and

b. No contraventions of the auditor independence requirements of the *Associations Incorporation Act 2015 (WA)* in relation to the audit; and

c. No contraventions of any applicable code of professional conduct in relation to the audit

Davids

Chassey Cedric Davids, CA, RCA, AMIIA, BCom
Registered Company Auditor number 490152

Director
Australian Audit
Perth, Western Australia
Date:6 October 2025

DIRECTORS:

VIRAL PATEL RCA, CA
ALASTAIR ABBOTT RCA, CA
CHASSEY DAVIDS RCA, CA
FAZ BASHI RCA, CPA

ASSOCIATE DIRECTORS:

ROBERT CAMPBELL RCA, CA
SANTO CASILLI FCPAPFIIA

AUSTRALIAN AUDIT

INDEPENDENT AUDITOR'S REPORT

To the members of Harvey Community Resource Centre Inc

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Harvey Community Resource Centre Inc (the entity), which comprises the statement of financial position as at 30 June 2025, the statement of profit or loss for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and the Committees' declaration.

In our opinion the accompanying financial report has been prepared in accordance with requirements of the Associations Incorporation Act 2015 (WA) and Division 60 of the Australian Charities and Not-for-profits Commission Act 2012 (ACNC Act), including:

a. giving a true and fair view of the entity's financial position as at 30 June 2025, and of its financial performance for the year then ended; and
b. complying with Australian Accounting Standards to the extent described in Note 1, and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the entity in accordance with the Associations Incorporation Act 2015 (WA), the ACNC Act and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

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Material Uncertainty Related to Going Concern

We draw attention to Note 14 in the financial report, which indicates that the entity incurred a net loss of $35,786.88 during the year ended 30 June 2025 (2024: loss of $25,637) and, as of that date, the entity's current assets exceeded its current liabilities by $13,783 (2024: surplus of $69,126). As stated in Note 14, these events or conditions, along with other matters as set forth in Note 14, indicate that a material uncertainty exists that may cast significant doubt on the entity's ability to continue as a going concern. However, our opinion is not modified in respect of this matter.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the entity to meet the requirements of the ACNC Act and the Associations Incorporation Act 2015 (WA). As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of Management and The Management Committee for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards to the extent described in Note 1, the ACNC Act 2012 and the Associations Incorporation Act 2015 (WA). The responsibility of Management also includes such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

The Management Committee are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement
resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery,
- intentional omissions, misrepresentations, or the override of internal control. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Evaluate the appropriateness of accounting policies
- used and the reasonableness of accounting estimates
and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our
conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future
events or conditions may cause the entity to cease to continue as a going concern. Evaluate the
- overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Management Committee regarding, among other matters, the planned scope and timing
of the audit and significant audit findings, including any significant deficiencies in internal control that we identify
during our audit.

Report on Other Legal and Regulatory Requirements

In our opinion, the entity has complied with 60-30(3)(b), (c) and (d) of the ACNC Act and 82(1)(b), (c) and (d) of the Associations Incorporation Act 2015 (WA):

a. by providing us with all information, explanation and assistance necessary for the conduct of the audit;
b. by keeping financial records sufficient to enable a financial report to be prepared and audited;
c. by keeping other records required by Part 3-2 of the ACNC Act, including those records required by Section 50-5 that correctly record its operations, so as to enable any recognised assessment activity to be carried out in relation to the entity; and
d. by keeping other records required by Part 5 of the Associations Incorporation Act 2015 (WA), including those records required by Section 66 that correctly record its operations, so as to enable true and fair financial statements to be prepared.

Chassey Cedric Davids, CA, RCA, AMIIA, BCom
Registered Company Auditor number 490152

Director
Australian Audit
Perth, Western Australia
Date:6 October 2025

Harvey Community Resource Centre Inc
Statement of profit or loss and other comprehensive income
For the year ended 30 June 2025

	Note	2025 $	2024 $
Revenue			
DPIRD income		165,350	119,201
Grants and donations		64,071	62,815
Service income		43,636	31,894
Event income		1,147	37,677
Traineeship incentives		1,188	3,407
Commision income		1,309	1,244
Computer and other equipment income		318	91
Room hire income		9,893	32,562
Exam supervision		2,000	787
Other income		950	1,248
		289,862	290,926
Interest revenue		957	958
Total revenue		290,819	291,884
Expenses			
Employee benefits expense		(274,190)	(226,348)
Administration expenses		(19,657)	(14,865)
Depreciation and amortisation expense		(2,877)	(1,968)
Event expenses		(6,138)	(49,994)
Furniture and equipment costs		(8,183)	(12,130)
Grant expenses		(6,211)	(3,298)
Occupancy expenses		(5,992)	(3,821)
Emergency relief expense		(931)	(820)
Bad debts		-	(2,218)
Other expenses		(2,367)	(1,933)
Finance costs		(62)	(126)
Total expenses		(326,608)	(317,521)
Deficit for the year	11	(35,789)	(25,637)
Other comprehensive income for the year		-	-
Total comprehensive income for the year		(35,789)	(25,637)

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes

Harvey Community Resource Centre Inc
Statement of financial position
As at 30 June 2025

	Note	2025 $	2024 $
Assets			
Current assets			
Cash and cash equivalents	3	98,386	155,772
Trade and other receivables	4	534	397
Prepayments		4,459	4,257
Total current assets		103,379	160,426
Non-current assets			
Property, plant and equipment	5	29,069	8,515
Intangibles	6	8,164	9,164
Total non-current assets		37,233	17,679
Total assets		140,612	178,105
Liabilities			
Current liabilities			
Trade and other payables	7	15,565	11,697
Contract liabilities	8	24,658	48,650
Employee benefits	9	38,306	20,593
Accrued expenses	10	11,067	10,360
Total current liabilities		89,596	91,300
Total liabilities		89,596	91,300
Net assets		51,016	86,805
Equity			
Retained surpluses	11	51,016	86,805
Total equity		51,016	86,805

The above statement of financial position should be read in conjunction with the accompanying notes

Harvey Community Resource Centre Inc
Statement of changes in equity
For the year ended 30 June 2025

	Retained profits $	Total equity $
Balance at 1 July 2023	112,442	112,442
Deficit for the year	(25,637)	(25,637)
Other comprehensive income for the year	-	-
Total comprehensive income for the year	(25,637)	(25,637)
Balance at 30 June 2024	86,805	86,805

	Retained profits $	Total equity $
Balance at 1 July 2024	86,805	86,805
Deficit for the year	(35,789)	(35,789)
Other comprehensive income for the year	-	-
Total comprehensive income for the year	(35,789)	(35,789)
Balance at 30 June 2025	51,016	51,016

The above statement of changes in equity should be read in conjunction with the accompanying notes

Harvey Community Resource Centre Inc
Statement of cash flows
For the year ended 30 June 2025

	Note	2025 $	2024 $
Cash flows from operating activities			
Receipts from customers (inclusive of GST)		289,725	294,310
Payments to suppliers and employees (inclusive of GST)		(325,637)	(354,225)
Net cash used in operating activities		(35,912)	(59,915)
Cash flows from investing activities			
Payments for property, plant and equipment	5	(22,431)	-
Payments for intangibles	6	-	(10,000)
Interest received		957	958
Net cash used in investing activities		(21,474)	(9,042)
Cash flows from financing activities			
Net cash from financing activities		-	-
Net decrease in cash and cash equivalents		(57,386)	(68,957)
Cash and cash equivalents at the beginning of the financial year		155,772	224,729
Cash and cash equivalents at the end of the financial year	3	98,386	155,772

The above statement of cash flows should be read in conjunction with the accompanying notes

Harvey Community Resource Centre Inc
Notes to the financial statements
30 June 2025

Note 1. Material accounting policy information

The accounting policies that are material to the incorporated association are set out either in the respective notes or below. The accounting policies adopted are consistent with those of the previous financial year, unless otherwise stated.

New or amended Accounting Standards and Interpretations adopted

The incorporated association has adopted all of the new or amended Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

Any new or amended Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

Basis of preparation

In the Committee member s' opinion, the incorporated association is not a reporting entity because there are no users dependent on general purpose financial statements.

These are special purpose financial statements that have been prepared for the purposes of complying with the Australian Charities and Not-for-profits Commission Act 2012 and Western Australian legislation the Associations Incorporation Act 2015 and associated regulations. The Committee members have determined that the accounting policies adopted are appropriate to meet the needs of the members of Harvey Community Resource Centre Inc.

These financial statements have been prepared in accordance with the recognition and measurement requirements specified by the Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') and the disclosure requirements of AASB 101 'Presentation of Financial Statements', AASB 107 'Statement of Cash Flows', AASB 108 'Accounting Policies, Changes in Accounting Estimates and Errors', AASB 1048 'Interpretation of Standards' and AASB 1054 'Australian Additional Disclosures', as appropriate for not-for profit oriented entities.

Historical cost convention

The financial statements have been prepared under the historical cost convention, except for, where applicable, the revaluation of financial assets and liabilities at fair value through profit or loss, financial assets at fair value through other comprehensive income, investment properties, certain classes of property, plant and equipment and derivative financial instruments.

Critical accounting estimates

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the incorporated association's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements, are disclosed in note 2.

Revenue recognition

The incorporated association recognises revenue as follows:

Revenue from contracts with customers

Revenue is recognised at an amount that reflects the consideration to which the incorporated association is expected to be entitled in exchange for transferring goods or services to a customer. For each contract with a customer, the incorporated association: identifies the contract with a customer; identifies the performance obligations in the contract; determines the transaction price which takes into account estimates of variable consideration and the time value of money; allocates the transaction price to the separate performance obligations on the basis of the relative stand-alone selling price of each distinct good or service to be delivered; and recognises revenue when or as each performance obligation is satisfied in a manner that depicts the transfer to the customer of the goods or services promised.

Note 1. Material accounting policy information (continued)

Variable consideration within the transaction price, if any, reflects concessions provided to the customer such as discounts, rebates and refunds, any potential bonuses receivable from the customer and any other contingent events. Such estimates are determined using either the 'expected value' or 'most likely amount' method. The measurement of variable consideration is subject to a constraining principle whereby revenue will only be recognised to the extent that it is highly probable that a significant reversal in the amount of cumulative revenue recognised will not occur. The measurement constraint continues until the uncertainty associated with the variable consideration is subsequently resolved. Amounts received that are subject to the constraining principle are recognised as a refund liability.

Sale of goods
Revenue from the sale of goods is recognised at the point in time when the customer obtains control of the goods, which is generally at the time of delivery.

Rendering of services
Revenue from a contract to provide services is recognised over time as the services are rendered based on either a fixed price or an hourly rate.

Interest
Interest revenue is recognised as interest accrues using the effective interest method. This is a method of calculating the amortised cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the net carrying amount of the financial asset.

Other revenue
Other revenue is recognised when it is received or when the right to receive payment is established.

Income tax
As the incorporated association is a tax exempt institution in terms of subsection 50-10 of the Income Tax Assessment Act 1997, as amended, it is exempt from paying income tax.

Current and non-current classification
Assets and liabilities are presented in the statement of financial position based on current and non-current classification.

An asset is classified as current when: it is either expected to be realised or intended to be sold or consumed in the incorporated association's normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realised within 12 months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least 12 months after the reporting period. All other assets are classified as non-current.

A liability is classified as current when: it is either expected to be settled in the incorporated association's normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within 12 months after the reporting period; or there is no right at the end of the reporting period to defer the settlement of the liability for at least 12 months after the reporting period. All other liabilities are classified as non-current.

Goods and Services Tax ('GST') and other similar taxes
Revenues, expenses and assets are recognised net of the amount of associated GST, unless the GST incurred is not recoverable from the tax authority. In this case it is recognised as part of the cost of the acquisition of the asset or as part of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the tax authority is included in other receivables or other payables in the statement of financial position.

Note 1. Material accounting policy information (continued)

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the tax authority, are presented as operating cash flows.

Commitments and contingencies are disclosed net of the amount of GST recoverable from, or payable to, the tax authority.

New Accounting Standards and Interpretations not yet mandatory or early adopted

Australian Accounting Standards and Interpretations that have recently been issued or amended but are not yet mandatory, have not been early adopted by the incorporated association for the annual reporting period ended 30 June 2025. The incorporated association has not yet assessed the impact of these new or amended Accounting Standards and Interpretations.

Note 2. Critical accounting judgements, estimates and assumptions

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts in the financial statements. Management continually evaluates its judgements and estimates in relation to assets, liabilities, contingent liabilities, revenue and expenses. Management bases its judgements, estimates and assumptions on historical experience and on other various factors, including expectations of future events, management believes to be reasonable under the circumstances. The resulting accounting judgements and estimates will seldom equal the related actual results. The judgements, estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities (refer to the respective notes) within the next financial year are discussed below.

Estimation of useful lives of assets

The incorporated association determines the estimated useful lives and related depreciation and amortisation charges for its property, plant and equipment and finite life intangible assets. The useful lives could change significantly as a result of technical innovations or some other event. The depreciation and amortisation charge will increase where the useful lives are less than previously estimated lives, or technically obsolete or non-strategic assets that have been abandoned or sold will be written off or written down.

Employee benefits provision

As discussed in note 1, the liability for employee benefits expected to be settled more than 12 months from the reporting date are recognised and measured at the present value of the estimated future cash flows to be made in respect of all employees at the reporting date. In determining the present value of the liability, estimates of attrition rates and pay increases through promotion and inflation have been taken into account.

Note 3. Cash and cash equivalents

	2025 $	2024 $
Current assets		
Cash on hand	708	1,004
Cash at bank	97,678	154,768
	98,386	155,772

Accounting policy for cash and cash equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Note 4. Trade and other receivables

	2025 $	2024 $
Current assets		
Trade receivables	529	392
Other receivables	5	5
	534	397

Accounting policy for trade and other receivables

Trade receivables are initially recognised at fair value and subsequently measured at amortised cost using the effective interest method, less any allowance for expected credit losses. Trade receivables are generally due for settlement within 30 days.

The incorporated association has applied the simplified approach to measuring expected credit losses, which uses a lifetime expected loss allowance. To measure the expected credit losses, trade receivables have been grouped based on days overdue.

Other receivables are recognised at amortised cost, less any allowance for expected credit losses.

Note 5. Property, plant and equipment

	2025 $	2024 $
Non-current assets		
Plant and equipment - at cost	47,336	24,905
Less: Accumulated depreciation	(18,267)	(16,390)
	29,069	8,515
Computer equipment - at cost	24,619	24,619
Less: Accumulated depreciation	(24,619)	(24,619)
	-	-
Office equipment - at cost	7,413	7,413
Less: Accumulated depreciation	(7,413)	(7,413)
	-	-
	29,069	8,515

Reconciliations

Reconciliations of the written down values at the beginning and end of the current financial year are set out below:

	Plant and equipment $	Total $
Balance at 1 July 2024	8,515	8,515
Additions	22,431	22,431
Depreciation expense	(1,877)	(1,877)
Balance at 30 June 2025	29,069	29,069

Note 5. Property, plant and equipment (continued)

Accounting policy for property, plant and equipment

Plant and equipment is stated at historical cost less accumulated depreciation and impairment. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Depreciation is calculated on a straight-line basis to write off the net cost of each item of property, plant and equipment (excluding land) over their expected useful lives as follows:

Plant and equipment	3-10 years
Computer equipment	3-5 years
Office equipment	3-5 years

The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each reporting date.

An item of property, plant and equipment is derecognised upon disposal or when there is no future economic benefit to the incorporated association. Gains and losses between the carrying amount and the disposal proceeds are taken to profit or loss.

Note 6. Intangibles

	2025 $	2024 $
Non-current assets		
Website development - at cost	10,000	10,000
Less: Accumulated amortisation	(1,836)	(836)
	8,164	9,164

Reconciliations

Reconciliations of the written down values at the beginning and end of the current financial year are set out below:

	Website development $	Total $
Balance at 1 July 2024	9,164	9,164
Amortisation expense	(1,000)	(1,000)
Balance at 30 June 2025	8,164	8,164

Accounting policy for intangible assets

Intangible assets acquired as part of a business combination, other than goodwill, are initially measured at their fair value at the date of the acquisition. Intangible assets acquired separately are initially recognised at cost. Indefinite life intangible assets are not amortised and are subsequently measured at cost less any impairment. Finite life intangible assets are subsequently measured at cost less amortisation and any impairment. The gains or losses recognised in profit or loss arising from the derecognition of intangible assets are measured as the difference between net disposal proceeds and the carrying amount of the intangible asset. The method and useful lives of finite life intangible assets are reviewed annually. Changes in the expected pattern of consumption or useful life are accounted for prospectively by changing the amortisation method or period.

Note 6. Intangibles (continued)

Website
Significant costs associated with the development of the revenue generating aspects of the website, including the capacity of placing orders, are deferred and amortised on a straight-line basis over the period of their expected benefit, being their finite life of 5 to 10 years.

Note 7. Trade and other payables

	2025 $	2024 $
Current liabilities		
Trade payables	375	375
BAS payable	14,761	10,993
Other payables	429	329
	15,565	11,697

Accounting policy for trade and other payables
These amounts represent liabilities for goods and services provided to the incorporated association prior to the end of the financial year and which are unpaid. Due to their short-term nature they are measured at amortised cost and are not discounted. The amounts are unsecured and are usually paid within 30 days of recognition.

Note 8. Contract liabilities

	2025 $	2024 $
Current liabilities		
Unexpended grants	24,658	48,650

A breakdown of unexpended grants are as follows:

Grants	2025 $	2024 $
Good thing grant	2,500	2,500
Good thing grant - Be connected	2,773	2,500
Good thing grant - Get online week	91	-
Lotterywest - Unity in action project	9,768	-
Linkwest - End of life plaaning grant	8,746	-
DPIRD Trainee grant	(183)	43,650
DPIRD workshops	773	-
DPIRD (Linkwest) service support	190	-
	24,658	48,650

Accounting policy for contract liabilities
Contract liabilities represent the incorporated association's obligation to transfer goods or services to a customer and are recognised when a customer pays consideration, or when the incorporated association recognises a receivable to reflect its unconditional right to consideration (whichever is earlier) before the incorporated association has transferred the goods or services to the customer.

Note 9. Employee benefits

	2025 $	2024 $
Current liabilities		
Annual leave	17,009	13,352
Long service leave	10,243	-
Employee benefits	11,054	7,241
	38,306	20,593

Accounting policy for employee benefits

Short-term employee benefits

Liabilities for wages and salaries, including non-monetary benefits, annual leave and long service leave expected to be settled wholly within 12 months of the reporting date are measured at the amounts expected to be paid when the liabilities are settled.

Note 10. Accrued expenses

	2025 $	2024 $
Current liabilities		
Accrued expenses	11,067	10,360

A breakdown of accrued expenses are as follows:

Expenses	2025 $	2024 $
Wages	7,567	6,345
Superannuation	-	715
Audit fees	3,500	3,300
	11,067	10,360

Note 11. Retained surpluses

	2025 $	2024 $
Retained surpluses at the beginning of the financial year	86,805	112,442
Deficit for the year	(35,789)	(25,637)
Retained surpluses at the end of the financial year	51,016	86,805

Note 12. Remuneration of auditors

During the financial year the following fees were paid or payable for services provided by Australian audit, the auditor of the incorporated association:

	2025 $	2024 $
Audit services - Australian audit		
Audit of the financial statements	3,000	2,800
Other services - Australian audit		
Preparation of financials	500	500
	3,500	3,300

Note 13. Related party transactions

Transactions with related parties
There were no transactions with related parties during the current and previous financial year.

Receivable from and payable to related parties
There were no trade receivables from or trade payables to related parties at the current and previous reporting date.

Loans to/from related parties
There were no loans to or from related parties at the current and previous reporting date.

Note 14. Going Concern

The financial statements have been prepared on a going concern basis, which assumes continuity of normal business activities and the realisation of assets and the settlement of liabilities in the ordinary course of business. As at 30 June 2025, the Harvey Community Resource Centre Inc had a loss of $35,789 (2024: $25,637). There was net working capital surplus balance of $13,783 (2024: surplus of $69,126). Net assets as at 30 June 2025 are $51,016 (2024: Net assets $86,805). The ability to continue as a going concern is dependent on the continued receipt of grant funding. Management are confident that the association will be able to pay its debts when they become due and payable.

Note 15. Events after the reporting period

No matter or circumstance has arisen since 30 June 2025 that has significantly affected, or may significantly affect the incorporated association's operations, the results of those operations, or the incorporated association's state of affairs in future financial years.

Thank you to our Supporters...

Harvey CRC greatly appreciates the support offered by our members and others who have made it possible for us to be there for our community. Working collaboratively with stakeholders is very important to us and we are keen to continue to grow our relationships with individuals and organisations in our community

Government

Harvey CRC receives funding via contracts from DPIRD, Services Australia, Shire of Harvey and TRANSWA. These contracts provide our main sources of income and allow us to provide our wide range of services to our community.

Our Centre acknowledges and is grateful to the Shire of Harvey for their high level of support during the year. The Shire provides our premises under a peppercorn lease arrangement and is always generous with their operational support. We look forward to a continued positive relationship.

Grant Funding Bodies

This year the Harvey CRC proudly received grants from the following organisations.

SHIRE OF HARVEY

lotterywest

Good Things Foundation

RioTinto

LINKWEST

These grants made it possible for us to continue to run new or ongoing programs and upgrade office equipment.

Lotterywest made it possible for us to improve our outdoor area and equipment to enable us to hire out to our community for events.

Community Partners...

Community Partners

- Accordwest - ER
- Accordwest - Counselling
- Advocare
- Anglican Church Op Shop
- Anglicare Financial Services
- CRC's - Brunswick, Yarloop & Waroona
- Family Support Services, Harvey
- Foodbank
- Forrest Personnel
- Harvey Aboriginal Corporation
- Harvey Church of Christ
- Harvey Community Radio
- Harvey Library
- Harvey Lions Club
- Harvey Pharmacy
- Harvey Primary School
- Harvey Recreation & Cultural Centre
- Harvey Senior Citizens Centre
- Harvey Senior High School
- Harvey Senior High School Secondary School Engagement Program (SSEP)
- Harvey Thrift Shop
- Oseca
- Sandalwest, Harvey
- Shire of Harvey
- Spiritual Assembly of the Beha'is of Harvey
- St Vincent de Paul, Harvey
- SW Community Care, Harvey
- SW Community Legal Centre
- Yarloop Primary School
- YouthCare

And to our volunteers!

HCRC Volunteers whose time and efforts we sincerely appreciate

- Judith Durnin
- Harvey High School SSEP students & co-ordinators
- Michelle Stanton
- Leanne Pronk
- Karen Sabourne
- Leanne Hanks

Get Involved

How can your CRC assist you?

- What services or activities would you like to be made available to you in Harvey?
- Would you like to start a social group or be included in an activity?
- Are you a carer or do you have special needs? What activities would you like to access in Harvey?
- Are you new to town? Would you like to be connected with a social group?
- Do you like to volunteer? Would you like to find a regular volunteering position?
- Do you have any other requests or suggestions?

Give our friendly staff a call today to discuss how we can be of service.

P: 9729 1669
E: events@harveycrc.com.au
W: harveycrc.com.au
5 Gibbs Street
Harvey WA 6220

Department of
Primary Industries and
Regional Development
GOVERNMENT OF
WESTERN AUSTRALIA

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Community Learning and Development

Western Australian
Community
Resource
Network